

ROADS FUND BOARD													
DFID FUND RELEASED TO PMORALG HQ, COUNCILS, RAS OFFICES AND RFB ADMINISTRATION FY 2013/2014 & 2014/15 & 2015/16													
NAME OF COUNCIL	Release no 1	Release no 2	Release no 3 (1)	Release no 3 (2)	Release no 1 - FY 2015/2016	Release no 2 - FY 2015/2016	Total to Date 2016						
DATE FUND RECEIVED	20.06.2014	08.07.2014	16.06.2015	16.06.2015	4.3.2016	22.06.2016							
DATE FUND DISBURSED	26.06.2014	09.07.2014	26.06.2015	11.11.2015	17.03.2016	27.06.2016							
1 KILOSA	421,963,500.00	421,963,500.00	843,927,000.00				1,687,854,000.00						
2 MBARALI	856,855,429.98	856,855,429.99	-				1,713,710,859.97						
3 MISSENYI	826,690,020.98	826,690,020.98	1,653,380,041.95				3,306,760,083.91						
4 BABATI D.C	487,321,459.93	487,321,459.93	649,761,946.58	160,832,494.06	335,670,768.94		2,120,908,129.44						
5 KONDOA North	390,597,424.61	390,597,424.61	334,812,403.28				1,116,007,252.50						
6 IRINGA DC	439,780,950.00	439,780,950.00	586,374,600.00				1,465,936,500.00						
7 MOROGORO DC	352,039,809.32	352,039,809.32	98,027,547.59				802,107,166.23						
8 IGUNGA	208,700,847.46	208,700,847.46	139,133,898.31				556,535,593.22						
9 BUKOBA D.C.	213,973,751.25	213,973,751.25	142,649,167.50				570,596,670.00						
10 MAGU	236,178,442.75	236,178,442.75	157,452,295.17				629,809,180.67						
11 KASULU	245,057,636.86	81,685,878.95	-				326,743,515.81						
12 MUFINDI	125,055,000.00	-	-				125,055,000.00						
13 HAI	89,250,000.00	-	-	584,094,324.50	1,219,053,350.50		1,892,397,675.00						
14 KONGWA	460,159,000.00	460,159,000.00	460,159,000.00				1,380,477,000.00						
15 BAHU DC				1,100,082,156.77	1,617,345,888.50	678,616,908.73	3,396,044,954.00						
16 DODOMA MC				236,822,456.80	477,237,719.20		714,060,176.00						
17 IRINGA MC				1,491,623,712.51	1,318,156,684.24	1,763,579,681.00	4,573,360,077.75						
18 WANING'OMBE				607,284,789.89	1,267,453,777.11		1,874,738,567.00						
19 KYERWA				839,389,741.80	1,793,320,905.84		2,632,710,647.64						
20 KILOMBERO				2,020,381,886.75	1,772,313,368.50	2,289,170,560.00	6,081,865,815.25						
21 GAIRO DC				649,927,432.14	687,423,618.93	687,423,619.00	2,024,774,670.07						
22 TUNDURU DC				573,929,895.49	1,197,839,343.51		1,771,769,239.00						
23 SIHA DC					462,000,000.00	504,181,217.00	966,181,217.00						
Total	5,353,623,273.14	4,975,946,515.24	5,065,677,900.37	8,264,368,890.71	12,147,815,425.27	5,922,971,985.73	41,730,403,990.45						
B: RELEASES TO RAS													
1 MOROGORO	3,870,016.55	4,289,150.27	4,973,967.31	5,486,479.34	19,964,022.55	17,221,535.11	55,805,171.13						
2 MBEYA	4,284,277.15	4,748,276.47	-				9,032,553.62						
3 KAGERA	5,203,318.86	5,766,852.99	7,952,612.60	5,971,139.93	6,483,511.25	708,901.82	32,086,337.45						
4 MANYARA	2,436,607.30	2,700,498.75	2,984,918.28	5,867,141.70	1,222,726.28		15,211,892.31						
5 DODOMA	4,253,782.12	4,714,478.74	3,514,160.40	6,855,216.63	10,121,854.01	573,455.36	30,032,947.26						
6 IRINGA	2,824,179.75	2,437,052.35	2,693,725.40	4,616,346.59	11,708,748.03	7,663,729.38	31,943,781.50						
7 TABORA	1,043,504.25	1,156,518.69	582,655.03				2,782,677.98						
8 MWANZA	1,180,892.21	1,308,786.18	615,133.46				3,104,811.84						
9 KIGOMA	1,225,288.18	452,663.45	-				1,677,951.63						
10 KILIMANJARO	446,250.00	-	-	5,751,006.99	6,819,957.61	1,275,679.40	14,292,894.00						
11 NJOMBE				5,059,290.56	4,616,872.19		9,676,162.75						
12 RUVUMA				5,131,157.29	4,363,292.18		9,494,449.47						
Total	26,768,116.37	27,574,277.90	23,317,172.47	44,737,779.03	65,300,984.10	27,443,301.07	215,141,630.94						
C: PORALG HQ													
Monitoring & Inspection (PMORALG)	26,768,116.37	27,574,277.90	23,317,172.47	44,737,779.03	65,300,984.10	29,614,859.93	217,313,189.80						
Contingency to PMORALG	445,110,389.86	483,760,509.04		447,377,790.28	653,009,841.00	299,001,507.31	2,328,260,037.49						
Consultancy Iringa MC & Kilombero DC				146,333,566.64	128,769,585.53	181,123,171.00	275,103,152.17						
Actual release PORALG HQTS	471,878,506.23	511,334,786.94	23,317,172.47	638,449,135.95	847,080,410.63	509,739,538.24	2,820,676,379.46						
D: ROAD FUND BOARD ADMINISTRATION													
1% Road fund allocation	59,113,837.32	55,705,611.92	142,018,869.00	-	131,921,180.00	129,220,404.00	517,979,902.24						
Funds retained(waiting Further Instruction)						6,332,665,171.54	6,332,665,171.54						
TOTAL ALLOCATION	5,911,383,733.06	5,570,561,192.00	5,254,331,114.31	8,947,555,805.69	13,192,118,000.00	12,922,040,400.58	51,616,867,074.63						